



# Warminster

Charity Number 292471

Group Registration 25719

## Annual General Meeting Reports 11 July 2026



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# Agenda

Meeting agenda for Saturday 11 July 2026

Location: Sambourne School, Warminster @ 14.30-16.30hrs

| Serial | Item                                                                         | Lead                  |
|--------|------------------------------------------------------------------------------|-----------------------|
| 1.     | Welcome and introductions                                                    | Group Chair           |
| 2.     | Apologies for absence                                                        | Group Secretary       |
| 3.     | Governance topics -<br>Approve the minutes of AGM 2025<br>Model constitution | Group Secretary       |
| 4.     | Review of the Previous Year                                                  | Group Chair           |
| 5.     | Making appointments                                                          | Group Lead Volunteer  |
| 6.     | District Comments/Response                                                   | District Commissioner |
| 7.     | Closing Statement                                                            | Group Lead Volunteer  |
|        | Formal Meeting Closed                                                        |                       |

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# Minutes of Warminster Scout Group Annual General Meeting

Held on Saturday 31<sup>st</sup> August 2025 @ 1.30pm  
At The Scout Hut, Warminster

Apologies: Chris Broom, Anne Cranham, Graham Brown – from county, Adam, Daniel – leaders

Mike opened the meeting by thanking everyone who has come today and welcomed everyone to the meeting.

Minutes of the last AGM 13/07/2024 were approved. 1<sup>st</sup> Stef, 2<sup>nd</sup> Liz

All our Policies and the Scout Constitution are available on our Facebook page and on the Scout website.

All present agreed to adopt the Scout Constitution

Shell – Our financial year runs from 1<sup>st</sup> April until 31<sup>st</sup> March each year. Shell is currently in charge of all our finances.

We have space on our board for 12 possible Trustees, and our Quorum is 1/3 + 1. GLV, Shell and Nigel, have recently been appointed and are picking up the pieces and continuing the work of Russ.

We have had a good year in Scouting, our numbers are up with waiting lists in operation. We are actively looking for adult volunteers, this does not need to be a weekly commitment, any support will help us.

Nothing to report from District.

The financial figures have been audited and are in the back of the booklets handed out. If anyone has any questions Shell would be happy to answer them.

Appointments:

Chair Mike

Treasurer Michelle

Trustee Board Nigel, Denise, Adam, Stef, Alan, Robin

Administrator – Belinda.

Thanks were given to James, Pippa, Pete who have stood down from our trustee board. (Gifts will be handed to them when we next see them)  
Emily, Elizabeth, Joan have also stepped down as trustees, but will all remain as leaders. Flowers were presented.

Young Person Award:  
Tatiana Finnis – Chief Scout Gold Award.

Michelle was invested into the group by Nigel.

Mike closed the meeting by thanking everyone for coming and a reminder that we have openings for Trustees and Volunteers.  
He also asked if anyone was able to help with the hut restoration to get in touch with himself, Adam or Daniel.

Meeting closed at 2.05pm

End of AGM

## Chair AGM Report

Scouting Year Jun 2025 to Jun 2026

This year has been a strong and encouraging one for Warminster Scout Group. Across our sections, our young people have continued to benefit from a varied programme of activities, badge work, outdoor adventure, camps, community involvement and the friendship and confidence that Scouting provides. The enthusiasm of our Beavers, Cubs, Scouts and Explorers remains at the heart of everything we do, and it has been a privilege to see them grow in independence, resilience and leadership.

I will be stepping down as Chairman, and I would like to record my sincere thanks to all leaders, trustees, helpers, young leaders, parents and supporters who have contributed their time and energy during the year. Our Group continues to thrive because of this shared commitment, and because so many people are willing to give practical support whenever it is needed. It makes a real difference to the lives of our young people. I am proud of what we have achieved together and look forward to seeing the Group continue to flourish in 2026 and beyond.

# Wednesday Beavers AGM Report

Summer 2026 has arrived and that brings about the Groups' AGM signalling the end of another scouting year.

This past year has been a very successful year with the children appearing to be enjoying themselves and by the time of this years' AGM we will be running at full capacity. (24 beaver scouts) We are anticipating that another 3 Beavers will move up to Cubs at the end of July allowing 3 children to come in at the start of September returning us back to maximum numbers. The waiting list work has come to a halt due to the fact that there has been considerable movement over the past year. Although there are some dozen names on the list only two are of eligible age.

We, the 4 Beaver Scout Leaders, are grateful to the helpers/parents who have given up their time to help at each meeting. Our thanks, once again, go out to them for their time, support and input.

Our Leadership Team has grown yet again this past year although Owl (Kathy) has taken a back seat and only attends when we are in difficulties with available leaders. Unfortunately Squirrel (Jen) has been very unwell and it goes without saying we wish her all the very best. At the time of this report we have lost our remarkable two young leaders namely Aleia and Theo. Two very competent young people who contributed so much to our Colony. Our thanks and best wishes go out to them and we hope they are successful in everything they do, This means that we still need support and assistance from parents on an Occasional Helper basis.

The new term saw us start with 24 Beavers registered and during the period between September and December we continued programs of learning and fun for the youngsters.

December We were able to arrange a visit to the West Somerset Railway to travel on the "Santa Express" at Cranmore. This always appears to be a very popular event for our youngsters. This now appears to have become an annual event.

Some of our activities this past year have included an insect hunt, tracking, a visit from the local food bank, money skills with savings, meeting tropical creatures, hedgehog rescue and making birdhouses just to name a few.

We have continued to carry out our weekly programs assisting and helping the children to gain as many badges as is possible. As a footnote we have awarded 4 Chief Scout Bronze awards this past year and are hopeful that the 2 beavers moving up to Cubs at the end of this term will also be presented with their Bronze awards. On the 15th July we will hold our final meeting of the term in the grounds of the hut. We hope that a lot of parents will decide to join us.

The future of the Warminster Beavers looks very promising with such high numbers which indicates that there is a strong interest in scouting in the town.

Elizabeth Williams and Nigel Hodges and Louise Nash and Mark Newman

Kala and Badger and Fawn and Fox

Beaver Scout Leaders.

## Thursday Beavers AGM Report

Scouting Year June 2025 to July 2026

This year has been active, adventurous, and rewarding with our Beaver Colony. The programme has been packed with hands-on learning, outdoor exploration, creative challenges, and plenty of laughter. Our Beavers have shown enthusiasm, resilience, teamwork, and curiosity in everything they've done.

Our Beavers enjoyed multiple sleepovers at the Garrison Community centre. We had a Hawaiian Christmas, a space theme, global issues and their own plan of a craft and games theme. We recently had the unforgettable Parent and Beaver Camp, where families joined in the fun. From campfires to early-morning energy bursts, the Beavers embraced every moment. They also took part in team challenges, outdoor games, and learned new skills that helped them grow in confidence.

We are looking forward to Ready Steady Cook, where Beavers worked in teams with a parent to prepare simple dishes, learn kitchen safety, and discover that cooking can be both creative and chaotic in the best possible way. Keo has organised some keen judges to come and taste their finished dishes and award the much coveted trophy.

The Beavers completed practical first aid sessions, learning how to help others, stay calm, and look after themselves. These sessions were hands-on and empowering,

giving them real-world skills they were proud to show off. At Christmas we made a kennel inspired tree for the Minster tree festival and collected donations for a local animal charity. A annual favourite trip of ours is the panto where Malak always attracts the attention of the Dame! The Beavers sit riveted to the whole show. Axe Throwing (Yes, Really!) Under strict supervision and with full safety measures, our Beavers tried their hand at axe throwing — a unique and exciting activity that taught focus, discipline, and confidence. It was a huge hit and a memorable moment for everyone. Creativity was everywhere this year. From Lego building competitions to group problem-solving challenges, the Beavers worked together brilliantly. Their imagination and teamwork shone through every build and every challenge. Each lodge also planned their own evening each term which the leadership team made happen. Army evening, bug evening, an international one with home cooked food to try and many more. One of the most exciting experiences was a plane journey, we went through check in, security and passport control, flying to Costa del Warminster for the evening. Giving Beavers a chance to explore travel, adventure, and the thrill of flying. It was a standout memory and sparked lots of questions and excitement. The Beavers practised letter writing, learning how to communicate clearly, express themselves, and share their thoughts. They wrote to 4 local people / organisations which support our colony regularly saying thankyou. A visit to a radio station gave the Beavers a behind-the-scenes look at broadcasting. They learned how shows are made, tried speaking into microphones, and discovered how teamwork and creativity come together on air. We enjoyed plenty of walks, nature trails, and outdoor adventures. These helped Beavers connect with the environment, learn about wildlife, and burn off plenty of energy.

This year has been exceptional for badgework. The Beavers completed a huge number of activity badges, challenge badges, and staged badges. Their commitment and excitement for learning new skills has been inspiring.

This year we said heartfelt goodbyes to Rusty, Bubbles, and Rainbow, who have each given incredible time, energy, and love to the Colony. Their contributions have shaped our Beavers' experiences and will always be remembered with gratitude. We also welcomed a fresh and enthusiastic team Bubbles (a new one), Chip and Chatter. They have already brought new ideas, energy, and fun to the programme, and we look forward to the adventures ahead with them.

A huge thank-you goes to all our parents and carers. Your support, encouragement, and willingness to get involved make everything we do possible.

And an especially big thank-you to our leadership team, past and present. Their dedication, creativity, and commitment ensure our Beavers have a safe, exciting, and enriching experience every week.

With a strong leadership team, enthusiastic Beavers, and supportive families, the coming year promises even more adventure, learning, and fun. We look forward to building on this year's achievements and continuing to help our Beavers grow, explore, and thrive.

# Monday Cubs AGM Report

Over the past year, Monday Cub Scouts have enjoyed another fantastic year packed with adventure, new skills and plenty of fun.

Our Cubs have achieved a huge amount, with four Silver Awards being presented this year – a fantastic achievement and a testament to the commitment and enthusiasm of those young people. Alongside this, the Pack has worked towards and earned a wide range of activity and challenge badges.

Some of our highlights have included earning the Pioneer Activity Badge, where the Cubs learnt valuable knotting and pioneering skills, including constructing rope swings. They also explored their creative side through the Entertainer Activity Badge, learning shadow puppetry before putting on performances for their parents. One of the more memorable evenings was excellent kayaking and archery evening, which proved to be a real highlight for many of the Cubs.

Away from weekly meetings, we've enjoyed a wide variety of activities throughout the year. Our dinosaur-themed camp was a huge success, filled with exciting challenges and adventures – and thankfully, no one was eaten!

None of this would be possible without the dedication and enthusiasm of our volunteer team. I would like to extend a huge thank you to everyone who gives their time each week to make Monday Cubs such an enjoyable and successful section. I'd also like to thank our parents and carers for their continued support throughout the year. We look forward to another exciting year of Scouting ahead.

# Tuesday Cubs AGM Report

It's been a busy year with lots of adventures. For our summer camp in July last year retreated to Warminster due to massive storm warnings, we still had a great time. We started the autumn with Water games enjoying the end of the summer weather, followed by rope making for the pioneer's badge, a boards games night which we all enjoyed and proved you don't need screens to play games.

We took part in the District Chess, and the highlight of the term was the visits to We the Curious in Bristol by train. Many thanks to parents and leaders who joined us with rail cards, so we managed it very economically, I was delighted to receive many positive comments about good behaviour and the value of scouting from members of the public. I was very proud of them all.

As the seasons moved on, we made Xmas pud's we carried on the food theme and enjoyed Burns night and had some very enthusiastic eaters of haggis and danced the Gay Gordons, we also made Xmas decorations and 82 cards for Ashwood Care Home. Cubs took part in the district swimming badge and our sixers and seconders took part in the Sixer and seconder day which seemed to revolve around cooking food- always fun.

As we moved on through the year we had an Easter egg hunt, visited the Railway, made Mother's Day cards and chocolates, made bird feeders, took part in the District St Georges Day, the District Scrap Heap challenge and the District Flag Challenge, and completed the Athletics badge and started on maps and map reading.

We had a dip into nature with a night walk, a visit to Langford lakes with pond dipping and the Hedgehog trust introduced us to their blind Hedgehog, we now know they have c 6000 spines they walk about 2 miles a night and never give them milk as they are lactose intolerant they need water. We did some back woods cooking and explored the town's wildlife in pictures seeking out some of the more hidden artwork.

We celebrated 110 years of scouting and had a fantastic camp at Ferney Croft, lots of sun block and hydration. We have our final camp on the 17 July in Tetbury under canvas and a go at blind cricket.

A big thank you to all the leader and parents who support us and an extra big thanks you to our young leader Sam who has juggled exams and scouting and shout out for George W, a Scout who has stepped up to support his brother and enabled him to a fully active Cub scout.

We welcomed 9 new Beavers and said goodbye to 4 cubs who all moved up to scouts with Caleb Newman achieving his Silver award.

YIS Ruth Watt AKALA

# Wednesday Scouts AGM Report

Leaders: Daniel, Adam, Alan and Rou Scouting Year: August 2025 – July 2026

A very warm welcome from the Wednesday Scout Troop Leadership Team and our young people. What a fantastic year we've had together!

September / October 2025

Making the most of the good weather, we kicked off the scouting year with a Patrol Camp at Tedbury Campsite. During this time, we also prepared for the annual Shooting and Archery competition. Alongside this, Scouts worked on improving key skills such as map reading and pioneering, while building troop cohesion through team-building challenges.

November / December 2025

We began this period with a powerful presentation from a local veteran, sharing his experiences of the Falklands War as part of our remembrance reflections. As the evenings grew darker, Scouts put their navigation skills into practice and took part in a fire-lighting evening. We rounded off the year with a craft night and a Christmas quiz.

January / February 2026

The new year started with a reflection evening to ensure we continue to deliver activities that our Scouts enjoy and value. We then focused on emergency aid and first response, with SWAST delivering sessions on CPR and defibrillator use. Scouts also took part in an evening sharing their interests and activities outside of Scouting, helping strengthen connections within the troop.

March / April 2026

With lighter evenings returning, we moved back outdoors for an incident hike, testing both navigation and emergency aid skills, alongside further team-building activities. Easter saw our first camp of the year, including a Senior Scout expedition to complete challenge badges. We finished April with a trip to Shepton Mallet Prison.

May / June 2026

Following requests from the Scouts, we began work on a Go-Kart redesign (version 2.0), which will be built and run in the new year. Alongside this project, Scouts explored local history and cultures from around the world. This period also saw one of

our senior scouts' plan and run a bird-watching and photography evening – a subject he's clearly extremely passionate about.

### Summary of the Year

- Leadership: 1 new uniformed leader – welcome Rou
- Progression: 3 Chief Scout Gold Awards achieved, with 4 Scouts moving up to Explorers in September
- New Members: 5 moved up from Cubs and 3 joined from outside the group
- Gratitude: A huge thank you to our Senior Scouts for taking on increasing responsibility in running games and activities, and to parents who completed DBS checks to support us when needed

### Looking Ahead

We will finish the scouting year with an activity camp in mid-August, promising plenty of action and more badge opportunities.

Looking ahead to next year, we expect a shift within the troop as new Scouts step up into Patrol Leader roles. We will continue to diversify our programme and build on this year's success.

Although we now have an additional uniformed leader, we are always keen to welcome new volunteers—if you're interested in getting involved, we would love to hear from you.

# Thursday Scouts AGM Report

Warminster Thursday Scouts have had an amazing Scouting year from August 2025 to July 2026

Our youth-led programme is exciting, varied and challenging - carefully planned so there is 'something for everyone'.

This year, the Scouts have:

Practiced knotting to develop into challenging pioneering projects.

Practiced map-reading and radio operating and navigational skills then developed these further on a number of hikes.

Been close to nature - during a local 'bat walk' and joined in with conservation projects during a workshop at Langford lakes.

The Scouts practiced their rifles skills before taking part in the District Archery and Rifles Competition.

We engaged with Parliament during a visit from their Education Team to learn about how Parliament works and had an informative and interactive evening from one of our Scouts Corey and his dad who are passionate about military history before we attended the Warminster Remembrance parade.

The Scouts also got creative and festive with a Christmas talent show at the Hut for family and friends.

We also enjoyed activities planned and led by our Patrol Leaders and Young Leaders - demonstrating their personal development.

The Thursday Scouts joined up with Wednesday Troop and the Explorers to participate in this years London Monopoly Run - always a great day out meeting lots of people and hiking miles!

Outdoor adventures:

As always the Scouts have enjoyed practicing firefighting and backwood skills before a day spent at Jubilee woods building gadgets, cooking a 2 course meal on altar fires planned by Patrols which was judged by Brian Fitchett and topped off with a campfire when Duncan introduced everyone to the 'Bruce the Moose song'!!

The whole Troop enjoyed the new Climb and Clamber at Thoulstone, with WOLT and Laser tag and bouldering in Frome.

All the Troop have had an opportunity to have many nights under canvas - including 2 weekend Patrol camps including topped off with a campfire when Duncans (and the Scouts) favourite 'Bruce the Moose song'!!

We had a hot and adventurous week summer camp in Winchester and for the older Scouts Strategy Camp in June. Additionally all the older scouts were invited to take part in a weekend multi-activity challenge hike in the Cotswolds with thousands other Scouts, Explorers, Guides and Rangers.

Leadership - Thursday Scouts is planned and led by myself and Duncan - we urgently need to recruit as we need more volunteers to continue offering our young people an amazing programme - please speak to Denise or Duncan if you'd be interested in volunteering. We value all our volunteers including Lottie, Carl and Shayne who assist us in running activities when we need extra support.

Progression - 4 Scouts have moved up to Explorers and 2 Chief Scout Golds have been awarded.

Numbers - We currently have 30 Scouts with a growing number joining from outside scouting and a waiting list! - demonstrating our success.

Thanks - We are hugely grateful to all our volunteers, families and YLs Fionnlagh and Emily for continuing to support myself in Duncan - without you all we cannot Scout!

YIS

Denise and Duncan

# Explorers AGM Report

1 Sep 25 - 31 Aug 26

What a year for Warminster Explorers. Following last year's growth and consolidation, this year has been about building confidence, broadening the programme, and giving our Young People plenty of chances to lead, learn, laugh, cook, climb, debate, hike, create, and occasionally get very muddy. The Unit has continued to offer a varied programme that balances traditional scouting skills with creativity, teamwork, community contribution and a healthy dose of the unexpected.

Across the year, the Explorers have taken part in a broad programme covering outdoor skills, creative challenges, adventurous activity, cooking, teamwork, community service and the occasional brilliantly unusual evening. From summer camp survival elements, shelter building and firelighting through to pottery painting, photography, BandLab, bouldering and Morris-dancing, the programme has rarely been predictable.

A particular strength this year has been the continued focus on practical, hands-on skills. The Explorers have developed confidence outdoors, worked safely with tools, cooked in different conditions and practised the kind of problem-solving that makes scouting so valuable. These sessions helped reinforce independence, resilience and resourcefulness while giving the Young People plenty of opportunities to learn by doing.

It has also been brilliant to see the Unit embrace the less traditional parts of the Explorer programme. Creative evenings, digital activities, games-based sessions and debate all gave our Young People different ways to contribute, communicate and work together. The result has been a programme that feels varied, inclusive and genuinely shaped around the interests of the Unit.

Community contribution has remained an important part of the year. Fundraiser planning sessions helped the Explorers understand how activities are supported and resourced, while litter picking provided a practical reminder that scouting is about service as well as adventure. Many of our Explorers continue to act as Young Leaders across the wider Group, supporting younger sections and setting a positive example for the next generation coming through Warminster Scout Group.

Some activities were memorable simply because they were different, and those evenings often become real talking points. The repeated return of a few firm favourites

also tells its own story: if something works, gets people involved and brings the Unit together, it is worth doing again.

The programme has also included plenty of physical challenge, from navigation and pioneering to climbing-style activities that encouraged the Explorers to push themselves in safe but adventurous environments. These sessions continue to show the value of giving Young People opportunities that stretch them just beyond their comfort zone.

As ever, none of this happens without the time, energy and good humour of the volunteers who plan, risk assess, transport, cook, supervise, encourage and occasionally improvise when the original plan encounters reality. Thank you to the Explorers themselves for continuing to throw themselves into the programme, to parents and carers for supporting attendance and kit requirements, and to the wider Group for the continued encouragement and practical support.

Looking ahead, the aim is simple: keep offering a varied, challenging and enjoyable programme that gives our Explorers the confidence to try new things, the skills to look after themselves and others, and the memories that make scouting special. If the past year is anything to go by, the next one should be every bit as busy.

YIS

Explorers' Leadership Team

# Warminster Scout Group Accounts for 2025-26

| Warminster Scout Group - Accounts for 2025-2026                              |            |            |                        |            |            |
|------------------------------------------------------------------------------|------------|------------|------------------------|------------|------------|
| Start of Year - 1st April 2025                                               |            |            |                        |            |            |
| Lloyds Main Account                                                          |            |            |                        |            | £3,074.80  |
| Lloyds Savings Account                                                       |            |            |                        |            | £18,047.94 |
| Opening Balance                                                              |            |            |                        |            | £21,122.74 |
| Income                                                                       |            |            | Expenditure            |            |            |
| Budget                                                                       |            | Actual     | Budget                 |            | Actual     |
| Subscriptions                                                                | £21,900.00 | £22,797.02 | Maintenance            | £3,000.00  | £1,120.85  |
| Donations                                                                    | £500.00    | £20.00     | Rent / Storage         | £0.00      | £0.00      |
| Fundraising: Event 1                                                         | £500.00    | £698.65    | Scout Levy (provision) | £9,600.00  | £8,395.00  |
| Fundraising: Event 2                                                         | £0.00      | £150.00    | Heat / Light           | £2,500.00  | £2,594.67  |
| Fundraising: Event 3                                                         | £0.00      | £32.60     | Water                  | £300.00    | £366.61    |
| Bank Interest                                                                | £120.00    | £133.00    | Insurances (provision) | £1,555.00  | £1,730.47  |
| Rental Income                                                                | £0.00      | £0.00      | Training               | £200.00    | £0.00      |
| Section Activities                                                           | £0.00      | £11,655.48 | Uniform                | £475.00    | £353.93    |
| Camp Activities                                                              | £0.00      | £6,228.48  | Hut Lease              |            | £0.00      |
| Gift Aid                                                                     | £2,400.00  | £3,873.69  | Equipment              | £500.00    | £0.00      |
| Other                                                                        | £0.00      | £0.00      | Fire / Safety Inspect  | £400.00    | £148.95    |
|                                                                              |            |            | Section Activities     | £4,000.00  | £11,597.96 |
|                                                                              |            |            | Camp costs             | £1,000.00  | £7,262.28  |
|                                                                              |            |            | Donations              | £55.00     | £57.00     |
|                                                                              |            |            | AGM + Trustee exp      | £300.00    | £148.58    |
|                                                                              |            |            | Travel / Mileage       | £250.00    | £43.70     |
|                                                                              |            |            | Other                  | £750.00    | £526.47    |
|                                                                              |            |            | Support Fund           | £0.00      | £0.00      |
|                                                                              |            |            | Subs bad debt          | £300.00    | £0.00      |
| Sub Total                                                                    | £25,420.00 | £45,588.92 | Sub Total              | £25,185.00 | £34,346.47 |
| Income v Expenditure                                                         |            |            |                        |            | £11,242.45 |
| End of Year - 31st March 2026                                                |            |            |                        |            |            |
| Lloyds- Business Account                                                     |            |            |                        |            | £4,184.25  |
| Lloyds-Saving Account                                                        |            |            |                        |            | £28,180.94 |
| Closing bank balance                                                         |            |            |                        |            | £32,365.19 |
| Known Expenditure but not yet presented in 2023-24                           |            |            |                        |            | £0.00      |
| Provisions for Scout Levy & Insurance (to be removed when actuals submitted) |            |            |                        |            | £0.00      |
| Cash balance                                                                 |            |            |                        |            | £32,365.19 |

| Point of Interest                                                                                                                                                              |  |                                                                                                                        |  |  |  |  |  |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|
| Scout Levy amount is for previous year payment (cheque is written end March but presented in April). Scout Levy for current year is shown on Year End District Accounts        |  |                                                                                                                        |  |  |  |  |  |  |  |
|                                                                                                                                                                                |  |                                                                                                                        |  |  |  |  |  |  |  |
| Notes on the accounts:                                                                                                                                                         |  |                                                                                                                        |  |  |  |  |  |  |  |
| Opening and closing balances on the bank accounts are taken from the bank statements                                                                                           |  |                                                                                                                        |  |  |  |  |  |  |  |
| Details of Income and Expenditure are tracked via category codes shown over                                                                                                    |  |                                                                                                                        |  |  |  |  |  |  |  |
|                                                                                                                                                                                |  |                                                                                                                        |  |  |  |  |  |  |  |
|                                                                                                                                                                                |  |                                                                                                                        |  |  |  |  |  |  |  |
| Income Categories                                                                                                                                                              |  |                                                                                                                        |  |  |  |  |  |  |  |
| There are 15 categories of income in use in the accounts, covering the following areas. All income is attributed to one of the categories when it is entered into the accounts |  |                                                                                                                        |  |  |  |  |  |  |  |
| Subscriptions                                                                                                                                                                  |  | Comprises subscriptions paid for I 005 Beavers, I 006 Cubs, I 007 Scouts, I 008 Explorers, I 009 Leaders, I 010 Others |  |  |  |  |  |  |  |
| Donations                                                                                                                                                                      |  | Comprises donations given I 011 for general donations, and I 012 for task specific donations (such as roof repair)     |  |  |  |  |  |  |  |
| Fundraising                                                                                                                                                                    |  | Comprises money raised from specific fund raising events, I 002, I 003, I 004.                                         |  |  |  |  |  |  |  |
| Bank Interest                                                                                                                                                                  |  | Comprises money received in bank account interest, I 001                                                               |  |  |  |  |  |  |  |
| Rental Income                                                                                                                                                                  |  | Comprises money received from rental or lettings, I 015                                                                |  |  |  |  |  |  |  |
| Activities and Events                                                                                                                                                          |  | Comprises contributions received towards additional activities, I 016                                                  |  |  |  |  |  |  |  |
| Gift Aid                                                                                                                                                                       |  | Comprises money received from reclaiming Gift Aid, I 013                                                               |  |  |  |  |  |  |  |
| Other                                                                                                                                                                          |  | Comprises money received from non specific other areas, I 014                                                          |  |  |  |  |  |  |  |

| Expenditure Categories                                                                                                                                                                   |  |                                                                                                                                   |  |  |  |  |  |  |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|
| There are 24 categories of expenditure in use in the accounts, covering the following areas. All expenditure is attributed to one of the categories when it is entered into the accounts |  |                                                                                                                                   |  |  |  |  |  |  |  |
| Maintenance                                                                                                                                                                              |  | Comprises money paid for general maintenance, E 003                                                                               |  |  |  |  |  |  |  |
| St Georges                                                                                                                                                                               |  | Comprises money paid towards Warminster hosting St George's parade 2019 E 004                                                     |  |  |  |  |  |  |  |
| Rent / Storage                                                                                                                                                                           |  | Money paid for rental or storage costs, E 012                                                                                     |  |  |  |  |  |  |  |
| Scout Levy                                                                                                                                                                               |  | Money paid to the Scout Association, E 023 based on the number of members in the group at census time                             |  |  |  |  |  |  |  |
| Heat / Light                                                                                                                                                                             |  | Costs for heating and lighting, E 009                                                                                             |  |  |  |  |  |  |  |
| Water                                                                                                                                                                                    |  | Cost for water and sewerage, E010                                                                                                 |  |  |  |  |  |  |  |
| Insurances                                                                                                                                                                               |  | Cost of building insurance, E 006, Contents insurance, E 007, and Public Liability, E 008                                         |  |  |  |  |  |  |  |
| Training                                                                                                                                                                                 |  | Costs for Leader training, E 014 and Other training, E 015                                                                        |  |  |  |  |  |  |  |
| Uniform                                                                                                                                                                                  |  | Uniform and badge purchase costs, E 016                                                                                           |  |  |  |  |  |  |  |
| Lease                                                                                                                                                                                    |  | Lease cost for the scout hut, E 011                                                                                               |  |  |  |  |  |  |  |
| Equipment                                                                                                                                                                                |  | Cost for equipment replacement, E 018                                                                                             |  |  |  |  |  |  |  |
| Fire Safety                                                                                                                                                                              |  | Fire and Safety inspections for hut, E 005                                                                                        |  |  |  |  |  |  |  |
| Subs to Sections                                                                                                                                                                         |  | Each section is returned a portion of the subscriptions. This is Beavers - E 019, Cubs - E 020, Scouts - E 021, Explorers - E 022 |  |  |  |  |  |  |  |
| Camp Costs                                                                                                                                                                               |  | Group contribution towards annual camp costs, E 001                                                                               |  |  |  |  |  |  |  |
| Donations                                                                                                                                                                                |  | Any outgoing donations, E 002                                                                                                     |  |  |  |  |  |  |  |
| AGM + Trustee                                                                                                                                                                            |  | Costs associated with AGM and trustee expenses, E 013                                                                             |  |  |  |  |  |  |  |
| Other                                                                                                                                                                                    |  | Other costs - Advertising, E 017, and Miscellaneous items, E 024                                                                  |  |  |  |  |  |  |  |
| Travel / Mileage                                                                                                                                                                         |  | Mileage costs on Scout business - E 026                                                                                           |  |  |  |  |  |  |  |
| Hardship                                                                                                                                                                                 |  | This is a budget set aside which can be used for subscriptions payments if a parent / carer is facing financial hardship, E 025   |  |  |  |  |  |  |  |