



Warminster

Charity Number 292471

Group Registration 25719

Annual General Meeting
Reports
01 July 2022 @ 7pm



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Agenda

1. Welcome
2. Apologies
3. Minutes of last AGM
4. Financial Report
5. Reports from Sections
6. Election of Chairperson, Secretary, Treasurer and Committee
7. Comments

The District AGM will be held on Friday 01st July

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www.warminsterscoutgroup.com

Minutes of Warminster Scout Group

Annual General Meeting

Held on Friday 17 September 2021

At Greenland Hut, Warminster

1. Attendees

Russ Cane, Becky Mill-Wilson, Graham Dopheide, Joan Davies, Denise & Jake White, Nigel Hodges, Ethel Bell, James Church, Duncan Brown, Graeme Hicock, Wendy Neate, Dan Matthews, Maxine Severn, Emily Neate, Alex Saunt.

Apologies – Pam & Iain Blair, Elizabeth Williams, Ellie Allman, Pete Owen, Ruth Watt, Gavin Davis, Adam Turvey, John Cox (District Chair), Anne Cranham (ADC Beavers),

Welcome

Chris Broom (District Commissioner), Brian Fitchett (ADC Scouts)

Russ welcomed everyone to the meeting, even if we were 3 months behind due to lockdowns.

Becky – welcomed everyone back, it's been a long time and really good to see all of you. Becky has only been chair for 2 years but stepping down so we are looking for a new chair. It's been a tricky 2 years but the group has stayed the same size. If you would like to join us, we have over 130 young people and over 50 volunteers in our 90-year-old hut, which is falling apart but we love it. The grants we were given over the lockdowns will be swallowed up fixing the subsidence. If anyone has network to help please let us know.

Thank you for the last 2 years.

2. Approval of last AGM Minutes

Becky Mill-Wilson and Alan Meadow approved and seconded the minutes. All present accepted them.

3. Finance

The accounts were on the back of the report presented to all present.

Subscriptions are significantly down as we suspended them in March 2020, and re-started in September. We have had no fundraising activities this year but we have received several Covid grants, so overall income is higher than a normal year.

Expenditure- is less than expected, but the hut will take lots of funds. The group is in a good situation

Questions – funds are up a lot, is that usual – No. The last couple of years income has been higher than expenditure by around £2000, so we subsidise activities.

And we have had 3 Covid Grants from Wiltshire council

Russ explained that all our equipment has been untouched for over 18 months so some will need to be replaced. We also need to fix the Hut. The grants will go towards this and reinvest back into the group.

We have also been gifted a legacy of £2000 from the estate of Michael Tydeman-Cooper late of Shrewsbury. We plan to purchase some tentage and have Michael Tydeman Coopers` name on the tents.

Mr A Saunt has also gifted £500 to the group.

The Budget for 2021/2022 has been approved by the Exec

The Finance Policy for 2021/2022 has been approved by the Exec,

Becky – I would like to personally thank Graham for his support over the last 7 years.

Russ presented Graham with his gifts.

4. Reports

The reports presented to the AGM.

Russ thanked the leadership team for the last year. Luckily, we have had four adults join the group – welcome. Beck has joined the Exec and will work with our young people for a review of our digital media.

We have waiting lists for each section again, with two sections for Beavers, Cubs, and Scouts. Key is adult support, sharing ideas and working together.

In Jan 2020 we had 126 young people, when we came back face-2-face we had 132 in the group.

The group is still growing and we want to see it succeed.

Russ`s plea – come and volunteer in whatever capacity you can.

Becky noted that the accounts have been approved by the Exec, and asked if the meeting would receive them. All present accepted, Pete Owen proposed, Russ Cane seconded.

5. Group Chairperson

Becky is stepping down as our Chair, if you would like to come and join us, please speak to Russ.

6. Secretary

Michelle Meadow agreed to continue as secretary. - Russ proposed, Beck seconded. All present agreed.

7. Treasurer

Wendy Neate agreed to join as Treasurer – Russ proposed and Beck seconded. All present agreed.

8. Ex Officio Officers and Group exec Members

This is made up of leaders, parents and other volunteers. All previous participants have been asked if they were willing to continue their roles for a further year and accepted.

9. AOB

Chris Broom – I particularly like to come to Warminster. Well done to everyone and thank you.

Chris invested Emily in the District and Warminster for Explorers and Cubs.

Awards presented as per attached list

Russ thanked everyone and closed the AGM.

GSL AGM Report

Scouting Year Jun 2021 to Jun 2022

I would like to start by thanking everyone involved in Warminster Scout Group (WSG).

As a fully voluntary organisation, the time and effort individuals put in to providing the quality and quantity of activities is outstanding, considering the time and social constraints in normal life.

Back to face to face Scouting since last summer has seen a resurgence in Scouting Skills for Life, the Leadership teams again adapting and overcoming the challenges for leading and delivering the varied and balanced programme.

Welcome to Group to Kathy (Beavers), Stef (Beavers), Rich (Beavers), Lottie (Cubs), Judith (Cubs), and George (Scouts) as new section leaders. And welcome to Wendy (Treasurer) and final Mike (Chair). All are welcome to our Group Scouting family. Thank you for joining us and expanding what we can offer.

Taking our youth membership from 132 (2021 Census) to 128 (2022 Census), however we continue to recover numbers and grow, with current membership;

Beavers – Two Colonies;

- Wednesday's – Youth - 30, Adults – 3
- Thursday's – Youth – 19, Adults - 4

Cubs – Two Packs (same evening)

- Youth -46, Adults – 7

Scouts Two Troops;

- Wednesday's – Youth – 18, Adults – 5
- Thursday's – Youth 19, Adults – 5

Explorers

- Youth – 17, Adults 2
-

Growth and Development is key, as is Quality Programme which is reflected in the section Top Awards.

We've started to purchase new equipment, using the kind legacy from the estate of the late Malcolm Tydeman Cooper. The group now has two new Patrol Tents and an additional new Mess Tent.

Summary:

It's been a great twelve months; I would like to thank the outgoing Chair Becky her continued support and effort in keeping us all on the straight and narrow. Whilst welcoming the new Chair Michael (Mike) Beckley.

Big thank you to Michelle (the Groups rock) as Secretary, those remaining members of the Exec, and of course the Section Leadership teams for all the voluntary support provided over the fifteen months.

We remain the largest Group in the District both youth membership and Leadership. However, we need you to join the Executive Committee as the Group does not run itself, your help is genuinely needed in a support role, I can't express this enough, we need an Executive committee, who are in part parents of our young people. Your guidance, support and help is what is critically needed – so please volunteer and you can also gain;

“Skills for Life”

And finally, especially to my wife (Dawn) and my boys (Jack, Ewan & Rylie) for putting up with the many hours on the computer and time spent away from them doing what I enjoy.

Russ Cane
GSL (Skippy)

Beavers (Weds) AGM Report

Scouting Year Jun 2021 to Jun 2022

Summer 2022 is fast approaching and that brings about the Groups' AGM signalling the end of another scouting year. We are requested to give a Beaver report of our past year and here it is.

This past year has been a lot better than 2020 with the return of Face-to-Face meetings on a regular basis but with some restrictions.

The children appear to be enjoying themselves and by the time of the AGM we will be running at full capacity. (24 beaver scouts) We are anticipating that another 4 Beavers will move up to Cubs at the end of July with 4 children coming in to replace them at the start of September keeping us at maximum numbers. Extensive work continues on the waiting list but during the height of the pandemic enquiries about joining diminished which kept numbers of those waiting static. However, interest is beginning to return and consequently our waiting list is beginning to grow again albeit slower than in 2019.

We, the 2 Beaver Scout Leaders, are grateful to the helpers/parents who have given up their time to help at each meeting. Our thanks, once again, go out to them for their time, support and input.

We now have an Assistant Beaver Leader and another leader helping us not only with the running of the program but also in producing our programs. We welcome both Owl (Kathy) and Squirrel (Jen) to our Colony. However, we still need support and assistance from parents on an Occasional Helper basis. It may look as if we are now well covered with adult helpers this is not necessary the case as help is always appreciated. So if you can give a little of your time come speak to us, we will always welcome you. Our thanks also go out to those parents who helped on occasions when the need arose. A note for this year is that we desperately need adult/parent helpers now.

September 2021. The new term saw us start with 24 Beavers registered and with Face-to-Face meetings being the norm we had nearly a full house each

week. Making the most of the weather we undertook 2 walks in our first weeks back.

October The District Beaver sleepover at the Boomerang Club in Melksham was cancelled yet again and it has now been discovered that the venue will no longer be available but District are hoping to find an alternative venue but nothing has been set for this October (2022). A visit from a representative of Wessex Water took place over a two week period at the beginning of the month, the first visit was about water supply and how much we use and the second was what happens to the used water and other waste. Our third week saw us visit the Malabay Bio Digester plant on Deverill Road.

November This year saw the return of Remembrance Day Parade from Station Road to the cenotaph for the service of Remembrance. We had a very good turn out with 16 Beavers coming along and behaving perfectly.

December As with so many events there was no Christmas Tree Festival at the Minster Church but we were able to arrange a visit to the West Somerset Railway to travel on the “Santa

Express” at Cranmore. An added surprise was the presentation of a Chief Scout Bronze award by ADC Beaver Leader to a boy on the platform of the station.

January/February The District Christmas/New Year party did not take place either this year.

March Regrettably the District Flag Challenge did not take place this month but it has been rearranged for the 2nd of July.

April. We saw the return of St. Georges' Day parade this month which was held at Jubilee Wood.

May. We have continued to carry out our weekly programs assisting and helping the children to gain as many badges as is possible. Unfortunately, with the absence of District events we have had to adapt our programs to meet badge qualification but we feel that we have been successful.

June/July. With the onset of summer we plan to be outdoors a lot more with various walks and hopefully, on the 20th July we will be able to hold our final meeting of the term in the grounds of the hut and hold our “Beaver Olympics”. We hope that a lot of parents will decide to stay and join in with our games.

As a footnote we have awarded 6 Chief Scout Bronze awards this past year and are hopeful that the 4 beavers moving up to Cubs at the end of this term will also be presented with their Bronze awards.

The future of the Warminster Beavers looks very promising with such high numbers which indicates that there is a strong interest in scouting in the town.

Elizabeth Williams and Nigel Hodges
Kala and Badger
Beaver Scout Leaders.

Beavers (Thurs) AGM Report

Scouting Year Jun 2021 to Jun 2022

Thursday Beavers have had a great 2022 so far with lots of new changes.

Firstly January saw a new leadership team arrive myself, Stef (Tic-tac), Maxine (Keeo) and Rich (Malak) assisted by our Young leaders Lilia (Bubbles) and Imogen (Rainbow).

We have had a jam packed year with games nights full of laughter, celebrated different countries through our international badge and Chinese New Year celebrations.

We have done mapwork, including 4 figure grid references and eaten doughnuts whilst learning how to keep fit and healthy! We celebrated Star Wars day, earned book reader and communicator badges.

Denise visited to teach us some first aid as well as the Canal and River Trust who visited to teach us about water safety.

Many of the Beavers enjoyed their first indoor campfire, as did Malak. We then invited families to join us for an outdoor campfire and they didn't disappoint.

We had a great evening singing, shouting and doing silly actions. I have been reliably informed the Beavers now sing campfires songs at home.

We have taken our bikes to the park for our cyclist badge and held our very own ready steady cook complete with judges and a winners trophy.

We linked with Thursday scouts to compete a trail around the park too. We still have some art, bug hunting, picnic and splash pad fun to be had in July..

Stef
Tic-Tac
Beaver Scout Leader.

Cubs AGM Report

Scouting Year Jun 2021 to Jun 2022

This year has been another difficult one, starting with the covid lockdown, cubs not being able to attend due to the fact they had covid and sometimes a shortage of leaders either through covid or ill health.

Although I have not been able to attend cubs myself through health problems the leadership team have gallantly soldiered on and done a sterling job, for which I am extremely grateful.

We continue to have 2 full packs with a very long waiting list.

Although we have not been able to go on any camps or outings the cubs have continued to gain a total of 189 activity badges and 2 silver awards, with more still in the pipeline. (Thank you to all the parents who have helped in this by letting their child work from home to achieve some of these)

Some of the activities that we have managed to fit in.

We did pioneering, Fire lighting and backwoods cooking of pitta bread pizzas,

Made pancakes, and learnt our country code.

Having a pet lovers evening (where numerous small pets were bought in)

Various handicraft evenings. (Mother's Day gifts, stocking seed heads).

Making hot air balloons, and an advent calender

We held a Jubilee Party and sent congratulation letters to the queen), and took part in the platinum challenge.

A visit from a guide dog handler with her dog.

A Night Hike (Heavens Gate to Shearwater)

A visit and talk from the artist who has painted all the fantastic wild life paintings around town, followed by a walk around town to see how many we could spot.

A night of science experiments, clay modelling, blow painting

We held a Halloween night and a Scottish night, a talk about bee keeping and a Christmas party.

We took part in the work party at Jubilee wood and the district St. George's event at Jubilee wood.

Two teams of cubs took part in the district scrapheap challenge one of who beat off all the other district teams with their creation they then went forward to represent our district in the county event coming a very worthy 2nd. WELL DONE.

A few of the cubs took part in both the district chess competition and the district swimming event.

As you can see despite the difficulties, we have managed to carry out a very varied programme (which I hope the cubs have enjoyed).

I would like to say a big thank you to the leadership team from the cubs and myself. Joan, Ruth, Ellie, Emily, Jess and Nigel as well as the parents who have stepped up to help Mrs Selman, Mrs Lovick, Mrs Hyde, not forgetting all of you for your support.

YIS
Pam (Akela)

Scouts (Wed) AGM Report

Scouting Year Jun 2021 to Jun 2022

A warm welcome from the Wednesday Night Scout Troop Leadership team and young people.

Jun/Jul 2021

Where has that year gone. Summer evenings focusing on Global activities, and considering the impacts of the pandemic on the world. Challenging activities including simple shelter building. The term finished with joint activities with the Thursday troop, including Archery, Canoeing and Climbing with Wiltshire Outdoor Learning Team.

Sept/Oct 2021 saw us return after the summer break with outdoor activities as the nights started to draw in. The Scouts took part in basic camp skills, pioneering and again joint wide games with Thursday troop in the dark.

Nov/Dec 2021 and the darker nights had the Scouts learning DIY skills, meeting Bat experts, and mixing activities in building Bat Boxes. Another wide game, saw the Scouts playing Warminster version of Monopoly Run (in the dark), and finishing the term with a Christmas Party (really messy).

Jan/Feb 2022 a term with a difference, Scouts leading Million Hands activities, on mental health and wellbeing. Leaders challenge where Leaders become Scouts and the PL's ran the evening. And the Scouts starting on Emergency Aid.

Mar/Apr 2022 -Annual Monopoly Run for the older scouts, (Best day of the year!!!), more DIY Bird Boxes ready for the nesting season, and more Emergency Aid (treating bleeding, linked to DIY activities). More games including Trading Post, thoroughly enjoyed by the Scouts.

May/June 2022 – Lighter evening at last, plus Summer Camp to Wareham Forest. Quartermaster duties in preparing for camp, with the odd game thrown in to keep them busy.

Summary

12 packed months of Scouting.

18 Scouts on the books at the start and end of year.

1 new leaders (or the biggest Boy Scout)- George

Thank you to Jody and Jenny for their support, and especial note the Daniel and Kaia, who's support and engagement is a credit to these two young leaders, giving back, and passing on skills.

Warminster Scouts remain committed to continuing Scouting with encouragement to join in activities, Be Prepared, continue to develop "Skills for Life".

Alan Meadow & Adam Turvey
SL's (Wednesday Scouts)

Scouts (Thur) AGM Report

Scouting Year Jun 2021 to Jun 2022

Warminster Thursday Scout Troop Leadership team remain committed in planning and delivering a varied adventurous programme that is youth-focussed.

During the Autumn Term Scouts enjoyed an SUP session and kickboxing session with PMA kickboxing and developed camper badge skills making tin-can stoves and cooking on them and safe fire-lighting and camp menu planning.

We held an Inter-troop Backsword cooking competition and was joined by ADC Brian Fitchett for the judging.

We also ran a very successful Chief scout Gold Expedition in September - with 10 young scouts hiking locally and canoeing at Warleigh Weir and developing teamwork skills.

In November we took part in UK Parliament Week and many of the Scouts were joined by Wednesday Troop and some Explorers to travel to the Mendips for a caving weekend, whilst it was too moist to rock climb too, we had an enjoyable hike before returning home very tired.

Patrols took turns to run sessions for the Troop including christmas "gonk" making.

During January, February and March the Scouts took part in a variety of activities related to the Astronomer badge and had an inspirational Zoom session with Shelterbox linking in with the Global Issues badge. We learnt about the valuable work the Shelterbox team do and have plans to fundraise to assist them in the future.

We also cooked pancakes learning how to safely connect gas cylinders to our camping stoves and enjoyed an Inter-Troop Local Monopoly run - thank-you Daniel!

Some of the Senior scouts and Explorers travelled to London for the real Monopoly Run in March for a long day of fun and adventure.

Ethel and myself headed up the two teams from Thursday Troop who took part after several practices in the District backword Cooking Competition (winning firstplace).

After an Easter break the Scouts have worked on the Media and Marketing badge assisted by Beck Murphy and reported on the Troops win at the District Cooking Competition and interrogated a local TV and Film Director.

They also developed their pioneering skills creating camp-gadgets and then were launched into pre-camp prep learning how to safely erect patrol tents.

Some of the Scouts from Wednesday and Thursday Troop took part in this years JOTT led by Duncan.

May Camp was very successful - fantastic to be away with 32 young people consisting of Scouts and Explorers and supported by lots of our adult volunteers for an adventurous week under canvas at Buddens, Dorset. We were visited by Chris Broom DC and renewed our Scout promise during our special Jubilee campfire. The week was finished off brilliantly by an evening trip to Swanage and fish n chips on the beach.

Summary

12 packed months of Scouting.

4 Chief Scout Awards.

21 Scouts on the books at the start and end of year.

8 Nights Away - Caving trip and May Camp

Thank you to Dan, Grahame, Ethel and Mark for all your support and especially Duncan who helps plan and deliver our adventurous programme.

We have two fabulous Young Leaders Kate and Perla who support the scouts and make a real difference volunteering – thank you!

We are looking forward to catching more sleeps under canvas and enjoying many more adventures this year whilst developing #skillsforlife

YIS
Denise White
SL (Thursday Scouts)

Explorer Unit AGM Report

Scouting Year Jun 2021 to Jun 2022

Warminster Explorers continue to increase in numbers, itself not a bad achievement given the attention span of the average teenager, and some of our newer members have even joined us from outside of scouting. We currently have 17 on the books, with another 10 due to join us before Christmas, although we are due to say farewell to three of our older Explorers before next year's AGM.

Almost half of our number have just returned from Buddens Activity Centre, where we joined Wednesday and Thursday Scouts for an excellent half-term camp - some eight Explorers joined another 24 Scouts and a further seven adults for a week of activities, learning life skills in the process. Some outstanding displays of leadership resulted in some very favourable commentary from our GSL on the difference our Explorers made during an action-packed week of climbing, abseiling, zip-lining, stand-up paddle-boarding, rafting, kayaking, orienteering, rifle shooting, archery, tomahawk-throwing and problem-solving. This was, for some of the Scouts, their first time under canvas and having so many of our Explorers (and therefore Young Leaders) along made a huge difference in ensuring a trouble-free and inclusive camp for all. Well done!

New skills haven't just stopped with our Young People - leaders' training in the past 12 months has included: attendance at a nights away course (waiting for the opportunity to be assessed), Duke of Edinburgh assessor training completed and now qualified, and making a start on getting a hill-walking permit. This, alongside routine training that all leaders have to undertake to be placed in the position of trust to be responsible for our Young People. If anyone else fancies getting their own 'skills for life' let Jake or Emily know and we'd be delighted to have you join us on the team!

We continue to develop our approach to programme delivery - much more youth-led than previously, with planning, delivery and exploitation of activities being driven by our Young People. In addition, we have tightened up our approach to start and end of sessions, and encourage the wearing of uniform at weekly meetings (this will be offset by provision of a Unit Hoodie which we

will be ordering in the near future). All of this is with a view to ensuring that the Unit continues to recruit and retain members as it develops its youth-led approach. Concurrent exploitation through social and local media outlets, alongside extensive support across the rest of the Group with our Young Leader programme supports the sterling work of our Group Comms lead, Beck.

Future plans include pushing our YP even more outside their comfort zone - once hills permits and nights away permits have been acquired, there will be the opportunity to conduct expedition planning and delivery across a range of terrains - Exmoor, Dartmoor, Brecon Beacons amongst others. Whilst noting that not everyone enjoys walking, a range of providers will be approached to see what additional means of transport we might use - canoeing, riding, cycling, etc. . . Watch this space for further ideas.

There is still space, both for new members and new volunteers - whether just for an evening or on a more formal basis - and for new ideas. We continue to encourage a diverse and inclusive programme that meets the needs of all of our Young People and have conducted / planned (just for this term alone): Cooking, Media, Photography, Sign-language, Fundraising, Supporting Jamboree, Snowboarding, Stand-up Paddleboarding, Drop hike, navigation training, etc.

YIS
Jake
ESL

Warminster Scout Group Accounts for 2021-22

Warminster Scout Group - Accounts for 2021-22					
Start of Year - 1st April 2021					
HSBC Community Account					£ 15,469.08
HSBC Money Manager					£ 21,231.23
Opening Balance					£ 36,700.31
Income			Expenditure		
	Budget	Actual		Budget	Actual
Subscriptions	£13,668.00	£11,877.00	Maintenance	£2,500.00	£316.00
Donations	£500.00	£2,575.00	Rent / Storage	£0.00	£0.00
Fundraising- Event 1	£700.00	£0.00	Scout Levy (2019-20)	£5,300.00	£10,788.00
Fundraising- Event 2	£200.00	£0.00	Heat / Light	£900.00	£822.37
Fundraising- Event 3	£0.00	£0.00	Water	£195.00	£184.50
Bank Interest	£2.00	£2.50	Insurances	£465.00	£775.70
Rental Income	£0.00	£0.00	Training	£100.00	£0.00
Activities & Events	£6,000.00	£3,127.00	Uniform	£650.00	£338.84
Gift Aid	£650.00	£957.37	Hut Lease	£0.00	£0.00
Other	£0.00	£8,000.00	Equipment	£2,300.00	£73.48
			Fire / Safety Inspect	£400.00	£0.00
			Section Activities	£16,834.00	£5,836.98
			Camp costs	£200.00	£2,568.11
			Donations	£100.00	£0.00
			AGM + Trustee exp	£250.00	£381.51
			Travel / Mileage	£450.00	£0.00
			Other	£570.00	£1,397.99
			Support Fund	£1,500.00	£1,200.00
			Subs bad debt 15%	£1,025.10	£0.00
Sub-Total	£21,720.00	£26,538.87	Sub-Total	£33,739.10	£24,683.48
Income v Expenditure					£1,855.39
End of Year - 31st March 2022					
HSBC Community Account					£17,527.82
HSBC Money Manager (Savings)					£21,233.73
Closing bank balance					£38,761.55
Cheques written but not yet presented in 2021-22					£205.85
Cash at bank balance					£38,555.70
Spreadsheet checksum verification (should be zero)					£ -

Point of Interest

Scout Levy amount is for previous year payment (cheque is written end March but presented in April). Scout Levy for current year is shown on Year End District Accounts

Notes on the accounts:

Opening and closing balances on the bank accounts are taken from the bank statements

Details of Income and Expenditure are tracked via category codes - shown over

Income Categories

There are 15 categories of income in use in the accounts, covering the following areas. All income is attributed to one of the categories when it is entered into the accounts

Subscriptions		Comprises subscriptions paid for I-005 Beavers, I-006 Cubs, I-007 Scouts, I-008 Explorers, I-009 Leaders, I-010 Others
Donations		Comprises donations given I-011 for general donations, and I-012 for task specific donations (such as roof repair)
Fundraising		Comprises money raised from specific fund raising events, I-002, I-003, I-004.
Bank Interest		Comprises money received in bank account interest, I-001
Rental Income		Comprises money received from rental or lettings, I-015
Activities and Events		Comprises contributions received towards additional activities, I-016
Gift Aid		Comprises money received from reclaiming Gift Aid, I-013
Other		Comprises money received from non specific other areas, I-014

Expenditure Categories

There are 24 categories of expenditure in use in the accounts, covering the following areas. All expenditure is attributed to one of the categories when it is entered into the accounts

Maintenance		Comprises money paid for general maintenance, E-003
St Georges		Comprises money paid towards Warminster hosting St George's parade 2019 E-004
Rent / Storage		Money paid for rental or storage costs, E-012
Scout Levy		Money paid to the Scout Association, E-023 based on the number of members in the group at census time
Heat / Light		Costs for heating and lighting, E-009
Water		Cost for water and sewerage, E010
Insurances		Cost of building insurance, E-006, Contents Insurance, E-007, and Public Liability, E-008
Training		Costs for Leader training, E-014 and Other training, E-015
Uniform		Uniform and badge purchase costs, E-016
Lease		Lease cost for the scout hut, E-011
Equipment		Cost for equipment replacement, E-018

Fire Safety		Fire and Safety inspections for hut, E-005
Subs to Sections		Each section is returned a portion of the subscriptions. This is Beavers - E-019, Cubs - E-020, Scouts - E-021, Explorers - E-022
Camp Costs		Group contribution towards annual camp costs, E-001
Donations		Any outgoing donations, E-002
AGM + Trustee		Costs associated with AGM and trustee expenses, E-013
Other		Other costs - Advertising, E-017, and Miscellaneous items, E-024
Travel / Mileage		Mileage costs on Scout business - E-026
Hardship		This is a budget set-aside which can be used for subscriptions payments if a parent / carer is facing financial hardship, E-025